








GUIMARAS *at a glance*

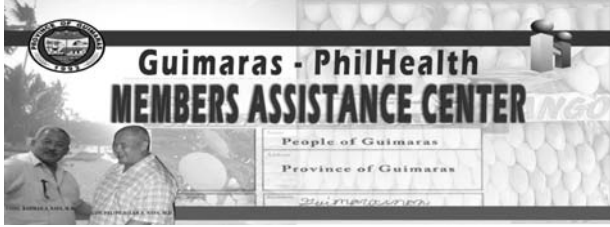
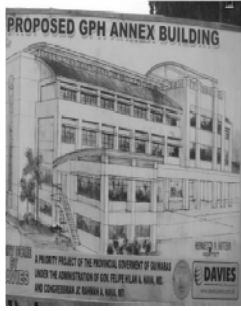
| | |
|---|-----------------|
| Income Classification | 4th Class |
| Revenue (2007) | Php 245 Million |
| Land Area | 604.57 sq km |
| Number of Barangays | 98 |
| Number of Municipalities | 5 |
| Population (NSO 2007) | 151,238 |
| Growth Rate | |
| • 1995-2000 | 2.43 |
| • 2000-2007 | 0.93 |
| Total Households (NSO 2000) | 27,465 |
| Average Household Size | 5.1 |
| Major Economic Activities: | |
| • Farming | |
| - Major Crops-Rice, Coconut and Mango | |
| - Other key crops-Cashew, Calamansi, Camote, Vegetable and Corn | |
| • Fishing, Tourism, Local and Foreign employment | |



HEALTH INITIATIVES OF THE PROVINCE



HISTORY

- 1972 Medicare I Program was implemented under the Philippine Medical Care Commission
- 1976 Medicare II was piloted in Nueva Valencia under the PMCC
- 1992 Medicare II Replicated Provincewide & started with a seed capital of P50,000
- 1993 Project Launching & Operationalization of GHIP, Creation of GHIP Council, Signing of MOA bet. the Province of Guimaras & Phil. Medical Care Commission (PMCC)



A stylized logo for GHIP, featuring the letters "GHIP" in a bold, gothic-style font.

- 1994 Installation of Management Information System at GHIP
- 1995 Increase in Benefit Package from a min. of P400-600 & max .of P900-1,500
- 1996 Acquired assistance from SHINE-GTZ; Mun.of San Lorenzo& Sibunag participated in the project
- 1997 Won the “Galing Pook Awards
- 1998 Save the Children finance member’s share of P60.00 (SC sponsored families)



- 1999 Identified for Technical Assistance by ICHSP
- 2000 Approved GHIP upgraded Health Plans
- 2001 MOU signed between the Prov. of Guimaras & the 5 mun. mayors on the increase of premiums & benefit package from a min of P600-P800 & a max of P1,500-P2,500



- 2002: GTZ-SHI conducted survey on the possibility of introducing the Raffle scheme in Guimaras; Inst. of Public Health Mgt. conducted a baseline study on Social Health Reins; speedy processing of claims from 3 mos. to 1/2-1 month
- 2003: GHIP come up w/ an Organizational Structure; Provision of P10.00 incentives to marketers for every new recruits

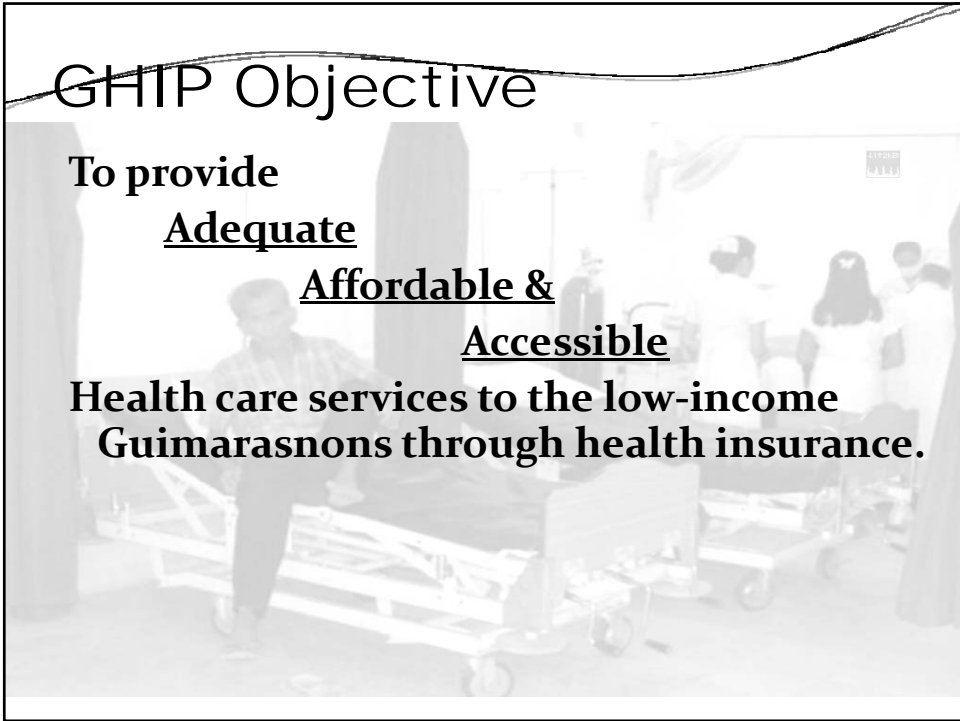


- 2004 Full time manager (casual) was hired to oversee GHIP operations; Intensified house to house campaign to increase membership
- 2005 Creation of Project Mgt. Office; Introduction of 2 in 1 Package in Buenavista; several barangays subsidized for membership
- 2007 Implementation of 3 in 1 Package & issuance of GHIP IDs in Jordan & Nva. Valencia
- 2008 Implementation of No GHIP no Philhealth in the Mun. of Buenavista
- 2009 Continues support of Mayors and Brgy. Captains through subsidizing



GHIP Objective

To provide
Adequate
Affordable &
Accessible
Health care services to the low-income Guimarasnons through health insurance.



HEALTH PLAN OPTIONS AND BENEFIT PACKAGE

| Health Plans | Premiums | Benefit Package | | |
|--------------|---------------|-----------------|-----------------|-------------------|
| | | Ordinary Case | Intensive Case | Catastrophic Case |
| A | 150.00 | 800.00 | 1,400.00 | 2,500.00 |
| B | 200.00 | 1,000.00 | 1,900.00 | 3,500.00 |
| C | 300.00 | 1,500.00 | 2,800.00 | 5,000.00 |

MEDICAL COVERAGE

The in-patient benefits include:

- ❖ Room and Board
- ❖ Medicines
- ❖ Laboratory Services
 - ✓ Routine Laboratory
 - ✓ Special Procedures
- ❖ ECG and X-ray
- ❖ Professional Fee
- ❖ Operating Room
- ❖ Free water and land ambulance

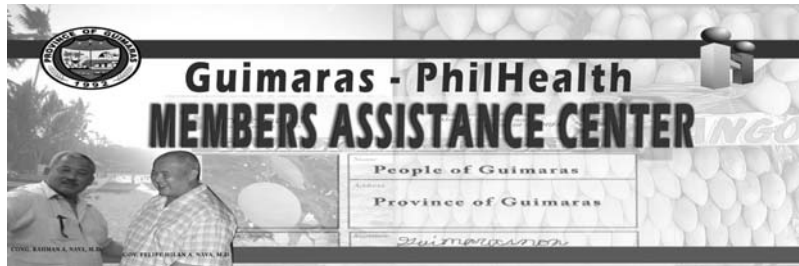
A member and his/her dependents are allowed a total of 20 days confinement in a year

MEMBERSHIP STATUS AS OF MARCH 2009

- **Total number of active members is 16,817 representing 61% of the total households.**

PHILHEALTH INSURANCE PROGRAM

- Total no. of members sponsored by the Province = 12,418
- Total premium share = 4,944,600.00 (2008)
- capitation = 2,695,726.73



PHO COMMUNITY OUTREACH PROGRAM

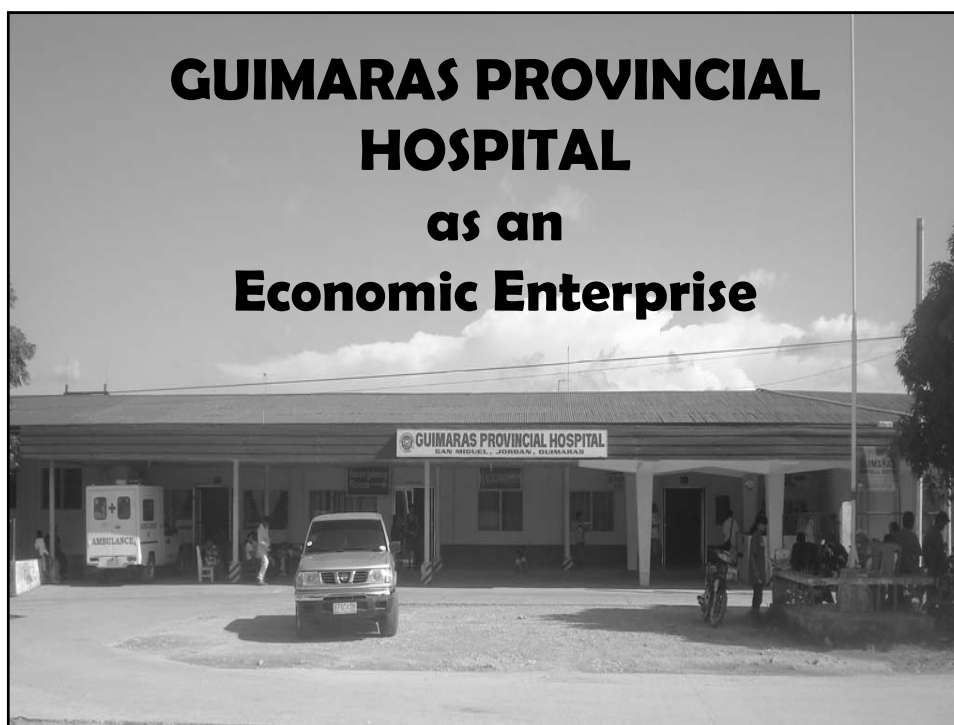
| Activities | No. of Beneficiaries | % of accomplishment from target |
|---|----------------------|---------------------------------|
| Info drive/health promotion | 56 barangays | 93% |
| Consultation/treatment | | |
| *medical | 5,840 | 97% |
| *dental | 1,704 | 93% |
| Reproduction/distribution of IEC materials | 56 barangays | 93% |
| Awareness promotion on the prevention and control of endemic diseases | 14,680 | 96% |



STIMULATION AND THERAPEUTIC ACTIVITY CENTER (STAC) PROJECT ACTIVITIES

- Physical Therapy Treatment
- Home Visit
- Socialization (hydro therapy)
- Supplemental Feeding

GUIMARAS PROVINCIAL HOSPITAL as an Economic Enterprise



- In 1999, the Integrated Center for Health Service Program (ICHSP), ADB assisted project was implemented.
- September 10, 2003, Sangguniang Panlalawigan of the Province of Guimaras issued Ordinance No. 3, "An ordinance converting the Guimaras Provincial Hospital into an Economic Enterprise".
- 2004, the Guimaras Provincial Hospital start its formal operation as an Economic Enterprise and given a licensed as a Secondary Hospital.



HOSPITAL OPERATION (Economic Enterprise)

- **Year 1: (2004)**
 - *Expenditures - P21,865,706.13
 - *Total Collections - P11, 173,706.59
(more than 300% compared to the 2003 collections)
 - *Net Income - P 5,848,693.56

HOSPITAL OPERATION (Economic Enterprise)

• **Year 2: (2005)**

***Total Expenditures - P25,980,894.24**

(87.82% or P22,815,789.00 subsidized by the Province)

***Net Income - P6,256,953.62**

(6.98% higher than 2004)

HOSPITAL OPERATION (Economic Enterprise)

• **Year 3 (2006)**

*** Total expenditures - P28,591,705.99**

(80.44% subsidized by the Province and 19.56% from
Hospital Income)

***Total collections - P 14,475,925.40.**

*** Net Income - P16, 153,127.06**

- **Year 4: (2007)**

***Total expenditures - P34,689,995.45
(21.33% higher than 2006
expenditures)**

- Creation of Guimaras Provincial Hospital Canteen - P 3,145,000.00
- Capital Outlay (Medical Laboratory & Equipments, Offices) = P2,000,000.00,
- 62.86% subsidized by the Province and 37.14% from hospital income



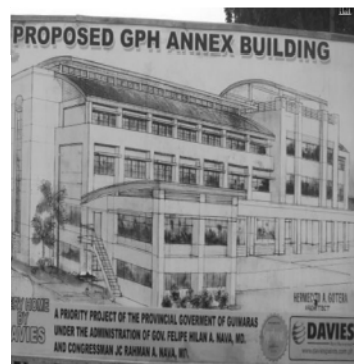
***Total collections - P16,252,841.19**

- **Year 5: (2008)**

***Total Expenditures - P 40,500,000.00**
- 59.26% subsidized by the Province and 40.74% from the hospital income

***Total collections - P 20,724,296.81
(27.51% higher compared to 2007)**

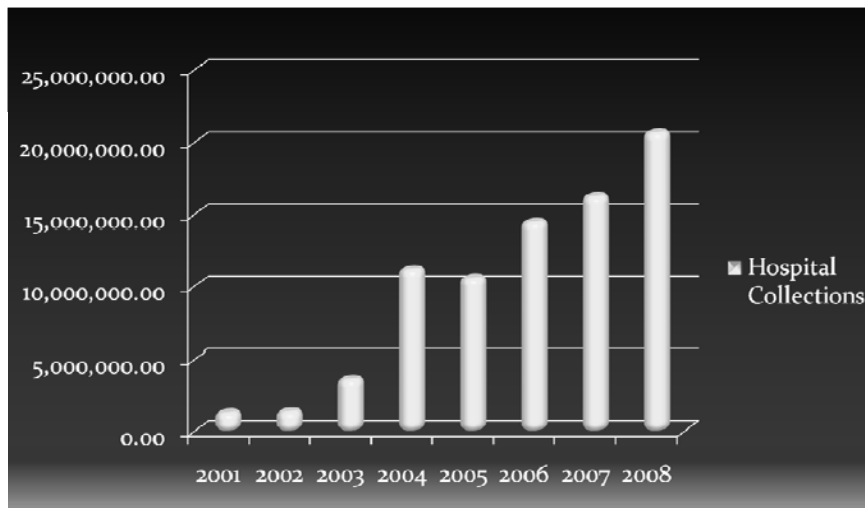
- Phase I of The Guimaras Provincial Hospital Annex composed of 28 private rooms and expansion of Operating Room
- Total project is estimated at P 60,000,000.00 (50%-loan from Landbank and 50%-counterpart of the Province

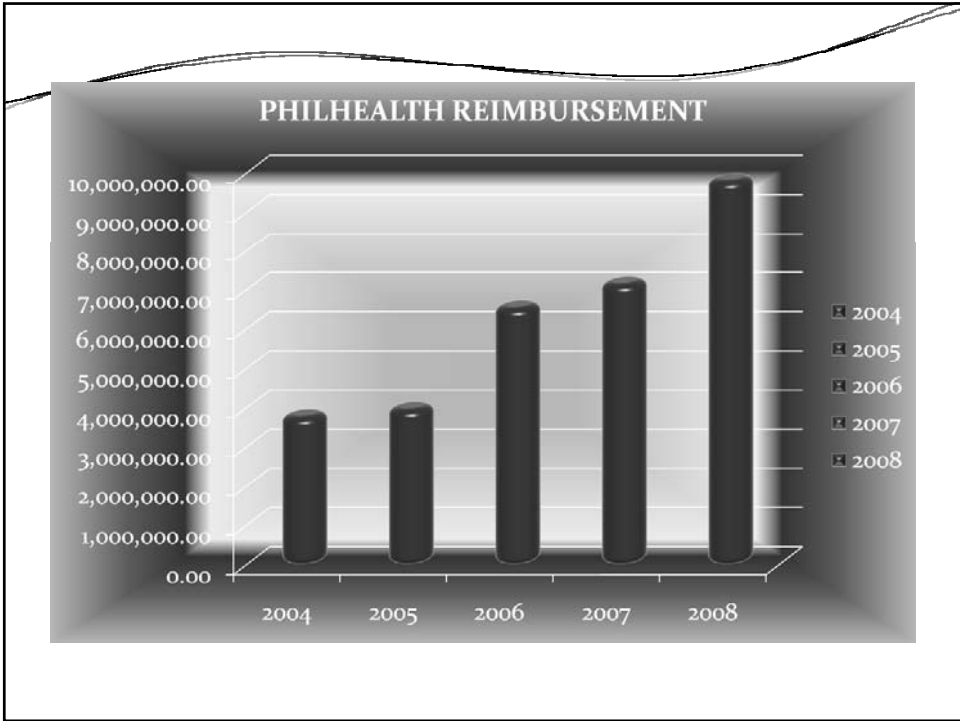


COMPARATIVE REPORT OF HOSPITAL OPERATIONS AS AN ECONOMIC ENTERPRISE

| | 2004 | 2005 | 2006 | 2007 | 2008 |
|--|---------------|---------------|---------------|---------------|---------------|
| TOTAL BUDGET | 27,590,959.00 | 25,690,694.00 | 29,145,000.00 | 35,000,000.00 | 44,100,662.17 |
| Subsidy from Prov'l Government | 23,197,133.35 | 22,815,789.00 | 23,000,000.00 | 22,000,000.00 | 24,000,000.00 |
| Hospital Income | 7,146,854.34 | 7,302,666.86 | 9,221,324.58 | 11,485,403.91 | 12,489,641.18 |
| Expenditures | 21,865,706.13 | 25,980,894.24 | 28,591,705.99 | 34,689,995.45 | 42,576,021.99 |
| PS | 15,367,744.03 | 15,718,799.78 | 17,091,462.75 | 22,096,397.43 | 26,569,149.14 |
| MOOE | 6,181,050.10 | 8,142,702.46 | 11,087,377.74 | 12,060,502.82 | 15,357,617.16 |
| Capital Outlay | 316,912.00 | 2,119,392.00 | 412,865.50 | 533,095.20 | 649,255.69 |
| % of Expenditures taken from subsidy | 100% | 87.82% | 80.44% | 62.86% | 56.37% |
| % of Expenditures taken from hospital income | 0% | 12.18% | 19.56% | 37.14% | 43.63% |

COMPARATIVE REPORT OF HOSPITAL COLLECTIONS





Thank You!